

ANNEXURE-I

PROJECT INFORMATION (FINANCIAL)

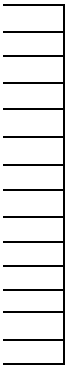
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

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 State/ UT Code: State/ UT Name: Project Report for Quarter Ending

SLNA

Rs. in lakh

Sl. No.	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project component	Date of Approval by GoI	Project Cost (Rs. In lacs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Bank Loan	Others
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Total								
IHSDP														
	Kurseong	Kurseong Municipality with the Technical Assistance of Municipal Engineering Dte. Govt of West Bengal.		IHSDP		Housing Infrastructure		635.630	406.800			115.825		
						Water Supply		49.370	39.497	7.405	2.468			
						Concrete Road		108.750	87.000	16.312	5.442			
						Bituminous Road		38.120	30.496	5.718	1.906			
						Drain		72.000	57.600	10.800	3.600			
						Street Light		7.450	5.960	1.117	0.373			
						Hedges		5.860	4.688	0.879	0.293			
						Guard Wall		129.340	103.470	19.402	6.468			
						Cinder Track		5.000	4.000	0.750	0.250			
						Digester		34.440	27.552	5.166	1.722			
						Community Centre		74.260	59.408	11.139	3.713			
						Animal Pen		9.480	7.584	1.422	0.475			
						Livelihood Centre		18.290	14.632	2.744	0.914			
						Informal Market.		10.910	8.729	1.636	0.545			
						TOTAL.								



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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Project Report for Quarter Ending

31/06/2010
(1st Quarter)

State/ UT Code

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State Urban Development Agency, (SUDA),WB

SL. NO.	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No of Packages	No. of Packages Stagewise Progress/ Milestones (please specify) as Scheduled in DPR				
									Stage - I (Tender Floating)/ Date	Stage - II (Work Order)/ Date	Stage - III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage - V (100% Completion)/ Date
IHSDP													
	Kurseong		IHSDP	3/9/2008	3/3/2010	Kurseong	Housing	Package - 30Nos vide Dt 3/10/2008.	4/10/2008	3/10/2008			
Total no of Package 30 Nos							NTT No 1/IHSDP/KM/2008 - 09Dt 3/10/2008.						
							for the construction of Dwelling Units.						
							Basic Amenities						
							i) Water Supply	Package No 30 vide dt 12th June 2010					
								NTT No 2/IHSDP/KM/201 -11Dt12th June 2010					
							ii) Concrete Road	Package No 30 vide dt 12th June 2010					
								NTT No 2/IHSDP/KM/201 -11Dt12th June 2010					
							iii) Bituminious Road						
							iv) Drain	Package No 30 vide dt 12th June 2010					
								NTT No 2/IHSDP/KM/201 -11Dt12th June 2010					
							v) Street Light						
							vi) Hedges						
							vii) Guard Wall	Package No 30 vide dt 12th June 2010					
								NTT No 2/IHSDP/KM/201 -11Dt12th June 2010					
	viii) Cinder Track												
	ix) Digester												
	x) Community Center												
	xi) Animal Pen												
	xii) Livelyhood Centre												
	xiii) Informal Market.												

Use Sperate Sheet if required

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Project Report for Quarter Ending **31.03.2010 (4th Qtr) quarter)**

State/ UT Code

-

State/ UT Name

West Bengal

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State Urban Development Agency, (SUDA),WB

Rs. in lakhs

Sl. No.	City	Name of Project	Source of Fund	Amount Approved as per CSC Minutes	Amount Released to Executing/ Implementing Agency (Specify)			Amount spent by Executing/ Implementing Agency (Specify)			Commitment pending release from source			
					Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period		
1	2	3	4	5	6	7	8	9	10	11	12	13		
IHSDP														
1	KURSEONG	IHSDP	GoI Share	857.420	214.360		214.360					643.06	643.06	
			State Share	197.491	18.380		18.380					179.111	179.111	
			ULB Share	28.164	Nil		Nil						28.164	28.164
			Beneficiary Contribution	115.825	55.790		55.790						60.035	60.035
			Bank Loan											
			Others (Specify)											
			Total	1198.900				288.530		288.530			67.00	910.37

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Rs. in lakhs

State/ UT Code

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State/ UT Name

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Project Report for Quarter Ending 30/062010(1stQtr)

SLNA

State Urban Development Agency,(SUDA),WB

Sl. No.	City	Name of Project	Project Component	Amount Approved as per CSC Minutes	Progress Parameter	Units	Physical Progress (Nos./ Rs. in lakhs)			Financial Progress (Estimated Amount)				
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)		
1	2	3	4	5	6	7	8	9	10	11	12	13		
IHSDP														
1		IHSDP	Housing	565 Nos./ Rs. 1,12,500.00	Nos./ Rs. in lakhs									
			Sanctioned	565 Nos										
			Tender Floated	565										
			Work Order Issued	565										
			Work started	375										
			Upto 25% completed	3										
			25-50% completed	6										
			More than 50% completed	4										
			Fully Completed	362										
			Amenities (Infrastructure)				No. of Packages / Rs. in lakhs							
			Sanctioned	563.27										
			Tender Floated	30 Nos package amounting to Rs 300Lakh										
			Work Order Issued	Nil										
			Work started	Nil										
			Upto 25% completed											
			25-50% completed											
			More than 50% completed											
			Fully Completed											

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Project Report for Quarter Ending

31.03.2010 (4th quarter)

State/ UT Code

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State Urban Development Agency, WB

Sl. No.	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term target (By December, 2008)	Target for the Reporting Year	Quarter Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	5	6	7	8	9	10	11	12	13
IHSDP (Others Cities)												
		Internal Earmarking in Municipal Budget	a) % of Municipal budget earmarked for Urban Poor									
			b) IHSDP Fund (Rs. Lakhs)									
		Implementation of 7-point Charter-Provision of services to the urban poor	No. of Poor beneficiaries covered (based on standred fixed)									
		Security of land tenure	No. provided with security of tenure									
		Affordable shelter	No. of houses constructed for the poor.									
		i) New										
		ii) Upgradation										
			No. of poor provided with services as per stipulated standards									
		Water Supply	No. of poor household covered									
		Sanitation	No. of poor household covered									
		Education	No. of households with ready access to primary school									
		Health	No. of households with ready access to Health Care centre									
		Social Security	No. of poor beneficiaries covered									
		Earmarking for Housing the urban poor										
			% of land earmarked in Housing colonies									
			% of FSI									

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

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30.06.2010 (1stQuarter)

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State/ UT Name

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State Urban Development Agency, (SUDA)WB

Sl. No.	City	Project Cost	Project Name	Date of Approval by CSC	Shares	Approved	Released to GoWB	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period	Budget allocated by the ULB during the FY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1		1198.90	IHSDP	30/06/2010	GoI	857.420			214.360	67.00	Nil		** ** **	
					State	197.491			18.38					
					ULB	28.164			Nil					
					Beneficiary	115.851			55.70					
					Bank Loan									
					Others									
					Total	1198.900			288.530					

Budget Allocated by the State Government for BSUP/IHSDP during the current year

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Project Report for Quarter End

31.03.2010 (4th
quarter)

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State Urban Development Agency, (SUDA) WB

Mid-Term Targets & Achivements

Sl. No.	State / City	Projects		Dwelling Units		Coverage under 7 point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
		Completed	In -progress	Completed	In -progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10

7-Year Targets & Achivements

Sl. No.	State City	Projects		Dwelling Units		Coverage under 7 point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
		Completed	In -progress	Completed	In -progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10

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Project Report for Quarter Ending

30.06.2010 (1st quarter)

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State Urban Development Agency,(SUDA),WB

Package Name	Package Information		Cost (Rs. In lakhs)			Project Start		Completion	
	Package No.	Title of Tender Package	Estimate	Awarded	On Completion	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion date
1	2	3	4	5	6	7	8	9	10
IHSDP									
Housing	30 (Thirty)	NIT NO 1/IHSDP/KM/2008 -09	635.63	635.63	635.63	3/10/2008	4/12/2008	3/3/2010	30/6/2010.
Guard Wall	30(Thirty)	NitNO 2/IHSDP/KM/2010-11	129.34	Nil	Nil	7/10/2012	Nil	Nil	
Water Supply	30(Thirty)	NitNO 2/IHSDP/KM/2010-11	49.37	Nil	Nil	7/10/2012	Nil	Nil	
Concrete Road	30(Thirty)	NitNO 2/IHSDP/KM/2010-11	108.75	Nil	Nil	7/10/2012	Nil	Nil	
Drain	30(Thirty)	NitNO 2/IHSDP/KM/2010-11	72.00	Nil	Nil	7/10/2012	Nil	Nil	

Use separate sheet if required

Please describe key project activities planned for the quarter including quality control/ third party inspection and monitoring, and project implementation achievements separately.

Estimated time of completion of project as per DPR: Month/ Year :

Estimated time of completion of project as on reporting date: Month/ Year :

Issues & constraints: If any (including those relating to State/Central Government):

Executive Engineer
Siliguri Division M.E.Dte
Govt of West Bengal.

Chairman
Board of Administrators
Kurseong Municipality

Signature & Date with Seal
Authorised Signatory
SLNA